

Use of CDBG Funds By FLORENCE, SC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$2,361.02	1.33%
Subtotal for : Acquisition			\$2,361.02	1.33%
21A	AP	General Program Administration	\$66,730.45	37.53%
Subtotal for : Administrative And Planning			\$66,730.45	37.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$28,509.00	16.03%
14H	HR	Rehabilitation Administration	\$8,686.28	4.89%
Subtotal for : Housing			\$37,195.28	20.92%
03D	PI	Youth Centers/Facilities	\$2,492.64	1.40%
03J	PI	Water/Sewer Improvements	\$7,638.98	4.30%
Subtotal for : Public Improvements			\$10,131.62	5.70%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$33,965.91	19.10%
Subtotal for : Public Services			\$33,965.91	19.10%
19F	VV	Planned Repayments of Section 108 Loans	\$27,419.88	15.42%
Subtotal for : Repayments Of Section 108 Loans			\$27,419.88	15.42%
Total Disbursements:			\$177,804.16	100.00%