

Use of CDBG Funds By FLORISSANT, MO 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$42,207.91	12.83%
<b>Subtotal for : Administrative And Planning</b>			<b>\$42,207.91</b>	<b>12.83%</b>
13	HR	Direct Homeownership Assistance	\$19,869.74	6.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$168,796.30	51.29%
14H	HR	Rehabilitation Administration	\$13,107.00	3.98%
<b>Subtotal for : Housing</b>			<b>\$201,773.04</b>	<b>61.31%</b>
03C	PI	Homeless Facilities (not operating costs)	\$1,500.00	0.46%
<b>Subtotal for : Public Improvements</b>			<b>\$1,500.00</b>	<b>0.46%</b>
05	PS	Public Services (General)	\$2,336.42	0.71%
05B	PS	Services for The Disabled	\$5,877.57	1.79%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$16,949.90	5.15%
05Q	PS	Subsistence Payments	\$58,456.77	17.76%
<b>Subtotal for : Public Services</b>			<b>\$83,620.66</b>	<b>25.41%</b>
<b>Total Disbursements:</b>			<b>\$329,101.61</b>	<b>100.00%</b>