

Use of CDBG Funds By FORT BEND COUNTY, TX 9/1/2008 To 8/31/2009

As Of 2009-12-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$404,954.64	19.86%
<b>Subtotal for : Administrative And Planning</b>			<b>\$404,954.64</b>	<b>19.86%</b>
13	HR	Direct Homeownership Assistance	\$13,042.94	0.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$255,103.56	12.51%
14H	HR	Rehabilitation Administration	\$115,795.37	5.68%
<b>Subtotal for : Housing</b>			<b>\$383,941.87</b>	<b>18.83%</b>
03J	PI	Water/Sewer Improvements	\$1,089,989.62	53.46%
<b>Subtotal for : Public Improvements</b>			<b>\$1,089,989.62</b>	<b>53.46%</b>
05A	PS	Senior Services	\$33,293.43	1.63%
05B	PS	Services for The Disabled	\$23,596.09	1.16%
05G	PS	Battered and Abused Spouses	\$29,103.76	1.43%
05H	PS	Employment Training	\$30,999.96	1.52%
05N	PS	Abused and Neglected Children	\$30,536.70	1.50%
05R	PS	Homeownership Assistance (Not Direct)	\$12,290.34	0.60%
<b>Subtotal for : Public Services</b>			<b>\$159,820.28</b>	<b>7.84%</b>
<b>Total Disbursements:</b>			<b>\$2,038,706.41</b>	<b>100.00%</b>