

Use of CDBG Funds By FRANKLIN COUNTY, OH 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$214,158.80	12.26%
Subtotal for : Administrative And Planning			\$214,158.80	12.26%
18C	ED	Micro-Enterprise Assistance	\$204,325.84	11.69%
Subtotal for : Economic Development			\$204,325.84	11.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$466,697.70	26.71%
Subtotal for : Housing			\$466,697.70	26.71%
03H	PI	Solid Waste Disposal Facilities	\$54,900.00	3.14%
03K	PI	Street Improvements	\$645,884.80	36.97%
Subtotal for : Public Improvements			\$700,784.80	40.11%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$36,943.41	2.11%
05	PS	Public Services (General)	\$50,248.08	2.88%
05B	PS	Services for The Disabled	\$31,472.47	1.80%
05J	PS	Fair Housing Activities	\$39,696.87	2.27%
05R	PS	Homeownership Assistance (Not Direct)	\$2,920.00	0.17%
Subtotal for : Public Services			\$161,280.83	9.23%
Total Disbursements:			\$1,747,247.97	100.00%