

Use of CDBG Funds By FRANKLIN TOWNSHIP, NJ 9/1/2008 To 8/31/2009

As Of 2009-12-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$29,757.00	6.68%
Subtotal for : Administrative And Planning			\$29,757.00	6.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$137,270.00	30.82%
14H	HR	Rehabilitation Administration	\$15,754.00	3.54%
Subtotal for : Housing			\$153,024.00	34.36%
03	PI	Public Facilities and Improvements (General)	\$33,260.00	7.47%
03K	PI	Street Improvements	\$182,883.00	41.06%
Subtotal for : Public Improvements			\$216,143.00	48.53%
05	PS	Public Services (General)	\$9,640.00	2.16%
05D	PS	Youth Services	\$16,972.50	3.81%
05L	PS	Child Care Services	\$13,098.00	2.94%
05U	PS	Housing Counseling	\$6,735.00	1.51%
Subtotal for : Public Services			\$46,445.50	10.43%
Total Disbursements:			\$445,369.50	100.00%