

Use of CDBG Funds By FREDERICKSBURG, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$41,191.03	20.31%
21C	AP	Public Information	\$658.97	0.32%
21D	AP	Fair Housing Activities	\$500.00	0.25%
Subtotal for : Administrative And Planning			\$42,350.00	20.88%
13	HR	Direct Homeownership Assistance	\$8,306.00	4.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$121,737.49	60.01%
Subtotal for : Housing			\$130,043.49	64.11%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,500.00	3.70%
05	PS	Public Services (General)	\$4,155.48	2.05%
05A	PS	Senior Services	\$2,000.00	0.99%
05C	PS	Legal Services	\$16,800.00	8.28%
Subtotal for : Public Services			\$30,455.48	15.01%
Total Disbursements:			\$202,848.97	100.00%