

Use of CDBG Funds By GALVESTON, TX 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$23,725.00	3.08%
Subtotal for : Acquisition			\$23,725.00	3.08%
21A	AP	General Program Administration	\$262,752.76	34.07%
Subtotal for : Administrative And Planning			\$262,752.76	34.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$15,738.00	2.04%
14H	HR	Rehabilitation Administration	\$172,020.26	22.30%
15	HR	Code Enforcement	\$193,305.67	25.06%
Subtotal for : Housing			\$381,063.93	49.41%
03F	PI	Parks, Recreational Facilities	\$11,502.86	1.49%
03K	PI	Street Improvements	\$17,233.64	2.23%
Subtotal for : Public Improvements			\$28,736.50	3.73%
05	PS	Public Services (General)	\$64,055.90	8.30%
05H	PS	Employment Training	\$8,251.00	1.07%
05L	PS	Child Care Services	\$2,716.48	0.35%
Subtotal for : Public Services			\$75,023.38	9.73%
Total Disbursements:			\$771,301.57	100.00%