

Use of CDBG Funds By GRAND PRAIRIE, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$190,609.00	19.20%
Subtotal for : Administrative And Planning			\$190,609.00	19.20%
13	HR	Direct Homeownership Assistance	\$51,000.00	5.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$155,920.00	15.70%
14H	HR	Rehabilitation Administration	\$343,407.00	34.58%
15	HR	Code Enforcement	\$20,606.00	2.08%
Subtotal for : Housing			\$570,933.00	57.50%
03	PI	Public Facilities and Improvements (General)	\$5,668.00	0.57%
03L	PI	Sidewalks	\$24,004.00	2.42%
Subtotal for : Public Improvements			\$29,672.00	2.99%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,675.00	2.59%
05	PS	Public Services (General)	\$35,292.00	3.55%
05D	PS	Youth Services	\$23,424.00	2.36%
05G	PS	Battered and Abused Spouses	\$74,649.00	7.52%
05L	PS	Child Care Services	\$29,084.00	2.93%
05M	PS	Health Services	\$13,646.00	1.37%
Subtotal for : Public Services			\$201,770.00	20.32%
Total Disbursements:			\$992,984.00	100.00%