

Use of CDBG Funds By GREAT FALLS, MT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$277,900.34	14.59%
Subtotal for : Administrative And Planning			\$277,900.34	14.59%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$257.28	0.01%
Subtotal for : Economic Development			\$257.28	0.01%
12	HR	Construction of Housing	\$267,354.51	14.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$580,929.21	30.51%
14B	HR	Rehabilitation: Multi-Unit Residential	\$186,676.18	9.80%
14H	HR	Rehabilitation Administration	\$42,632.04	2.24%
Subtotal for : Housing			\$1,077,591.94	56.59%
03	PI	Public Facilities and Improvements (General)	\$9,344.76	0.49%
03A	PI	Senior Centers	\$7,000.00	0.37%
03B	PI	Centers for the Disabled/Handicapped	\$58,393.72	3.07%
03D	PI	Youth Centers/Facilities	\$5,610.00	0.29%
03E	PI	Neighborhood Facilities	\$128,776.34	6.76%
03F	PI	Parks, Recreational Facilities	\$71,037.00	3.73%
03J	PI	Water/Sewer Improvements	\$10,000.00	0.53%
03K	PI	Street Improvements	\$75,000.00	3.94%
03L	PI	Sidewalks	\$905.62	0.05%
03P	PI	Health Facilities	\$12,999.90	0.68%
Subtotal for : Public Improvements			\$379,067.34	19.91%
05	PS	Public Services (General)	\$11,925.50	0.63%
05A	PS	Senior Services	\$25,000.00	1.31%
05B	PS	Services for The Disabled	\$8,996.00	0.47%
05D	PS	Youth Services	\$27,880.00	1.46%
05I	PS	Crime Awareness/Prevention	\$380.54	0.02%
05L	PS	Child Care Services	\$67,731.22	3.56%
05N	PS	Abused and Neglected Children	\$3,706.11	0.19%
05R	PS	Homeownership Assistance (Not Direct)	\$23,788.00	1.25%
Subtotal for : Public Services			\$169,407.37	8.90%
Total Disbursements:			\$1,904,224.27	100.00%