

Use of CDBG Funds By GREEN BAY, WI 2/1/2008 To 1/31/2009

As Of 5/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$374,360.77	19.66%
02	AC	Disposition	\$8,000.00	0.42%
04	AC	Clearance and Demolition	\$25,447.68	1.34%
08	AC	Relocation	\$16,241.93	0.85%
Subtotal for : Acquisition			\$424,050.38	22.27%
21A	AP	General Program Administration	\$212,265.35	11.15%
Subtotal for : Administrative And Planning			\$212,265.35	11.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$725,000.00	38.08%
Subtotal for : Economic Development			\$725,000.00	38.08%
03	PI	Public Facilities and Improvements (General)	\$288,284.33	15.14%
03F	PI	Parks, Recreational Facilities	\$10,000.00	0.53%
03L	PI	Sidewalks	\$55,262.48	2.90%
Subtotal for : Public Improvements			\$353,546.81	18.57%
05	PS	Public Services (General)	\$150,291.08	7.89%
05C	PS	Legal Services	\$25,000.00	1.31%
05D	PS	Youth Services	\$7,637.66	0.40%
05J	PS	Fair Housing Activities	\$5,929.42	0.31%
Subtotal for : Public Services			\$188,858.16	9.92%
Total Disbursements:			\$1,903,720.70	100.00%