

Use of CDBG Funds By GREENVILLE COUNTY, SC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$139,214.33	3.39%
02	AC	Disposition	\$121,581.36	2.96%
04	AC	Clearance and Demolition	\$362,906.90	8.84%
08	AC	Relocation	\$32,031.00	0.78%
<b>Subtotal for : Acquisition</b>			<b>\$655,733.59</b>	<b>15.97%</b>
20	AP	Planning	\$52,211.14	1.27%
21A	AP	General Program Administration	\$454,437.62	11.07%
<b>Subtotal for : Administrative And Planning</b>			<b>\$506,648.76</b>	<b>12.34%</b>
12	HR	Construction of Housing	\$306,829.28	7.47%
13	HR	Direct Homeownership Assistance	\$504,083.43	12.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$290,541.51	7.08%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$25,355.31	0.62%
14G	HR	Acquisition for Rehabilitation	\$28,033.01	0.68%
14H	HR	Rehabilitation Administration	\$330,890.23	8.06%
<b>Subtotal for : Housing</b>			<b>\$1,485,732.77</b>	<b>36.19%</b>
03	PI	Public Facilities and Improvements (General)	\$151,817.20	3.70%
03C	PI	Homeless Facilities (not operating costs)	\$197.00	0.00%
03E	PI	Neighborhood Facilities	\$9,956.64	0.24%
03F	PI	Parks, Recreational Facilities	\$465,672.86	11.34%
03I	PI	Flood and Drainage Facilities	\$33,833.55	0.82%
03J	PI	Water/Sewer Improvements	\$163,639.60	3.99%
03K	PI	Street Improvements	\$364,575.83	8.88%
03L	PI	Sidewalks	\$3,413.98	0.08%
<b>Subtotal for : Public Improvements</b>			<b>\$1,193,106.66</b>	<b>29.06%</b>
05	PS	Public Services (General)	\$121,160.96	2.95%
05A	PS	Senior Services	\$18,712.54	0.46%
05B	PS	Services for The Disabled	\$16,600.00	0.40%
05D	PS	Youth Services	\$31,359.57	0.76%
05J	PS	Fair Housing Activities	\$45,186.21	1.10%
05M	PS	Health Services	\$31,462.77	0.77%
<b>Subtotal for : Public Services</b>			<b>\$264,482.05</b>	<b>6.44%</b>
<b>Total Disbursements:</b>			<b>\$4,105,703.83</b>	<b>100.00%</b>