

Use of CDBG Funds By GREENVILLE, SC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$142,560.88	13.01%
04	AC	Clearance and Demolition	\$13,194.00	1.20%
Subtotal for : Acquisition			\$155,754.88	14.22%
21A	AP	General Program Administration	\$196,513.98	17.94%
Subtotal for : Administrative And Planning			\$196,513.98	17.94%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$29,569.33	2.70%
Subtotal for : Economic Development			\$29,569.33	2.70%
12	HR	Construction of Housing	-\$17,828.00	-1.63%
13	HR	Direct Homeownership Assistance	\$114,040.00	10.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$158,529.64	14.47%
14H	HR	Rehabilitation Administration	\$308,389.22	28.15%
Subtotal for : Housing			\$563,130.86	51.41%
03	PI	Public Facilities and Improvements (General)	\$490.00	0.04%
03J	PI	Water/Sewer Improvements	\$61.98	0.01%
03K	PI	Street Improvements	\$879.00	0.08%
03S	PI	Facilities for Aids Patients (not operating costs)	\$17,821.79	1.63%
Subtotal for : Public Improvements			\$19,252.77	1.76%
05	PS	Public Services (General)	\$32,148.74	2.93%
05D	PS	Youth Services	\$35,000.00	3.19%
05H	PS	Employment Training	\$56,350.00	5.14%
05J	PS	Fair Housing Activities	\$7,750.00	0.71%
Subtotal for : Public Services			\$131,248.74	11.98%
Total Disbursements:			\$1,095,470.56	100.00%