

Use of CDBG Funds By GRESHAM, OR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$15,600.00	1.79%
21A	AP	General Program Administration	\$158,629.00	18.20%
Subtotal for : Administrative And Planning			\$174,229.00	19.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$250,000.00	28.68%
14G	HR	Acquisition for Rehabilitation	\$3,646.92	0.42%
14H	HR	Rehabilitation Administration	\$32,887.15	3.77%
Subtotal for : Housing			\$286,534.07	32.87%
03E	PI	Neighborhood Facilities	\$41,641.13	4.78%
03F	PI	Parks, Recreational Facilities	\$3,082.31	0.35%
03K	PI	Street Improvements	\$23,131.74	2.65%
Subtotal for : Public Improvements			\$67,855.18	7.78%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$36,465.00	4.18%
05	PS	Public Services (General)	\$39,000.00	4.47%
05A	PS	Senior Services	\$19,035.58	2.18%
05D	PS	Youth Services	\$15,000.00	1.72%
05H	PS	Employment Training	\$228,977.34	26.27%
05K	PS	Tenant/Landlord Counseling	\$4,619.94	0.53%
Subtotal for : Public Services			\$343,097.86	39.36%
Total Disbursements:			\$871,716.11	100.00%