

Use of CDBG Funds By HAMBURG, NY 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$108,019.29	12.72%
21C	AP	Public Information	\$27,272.90	3.21%
21D	AP	Fair Housing Activities	\$38,500.00	4.53%
Subtotal for : Administrative And Planning			\$173,792.19	20.47%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$285,000.00	33.57%
Subtotal for : Economic Development			\$285,000.00	33.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$86,398.46	10.18%
Subtotal for : Housing			\$86,398.46	10.18%
03J	PI	Water/Sewer Improvements	\$250,000.00	29.44%
Subtotal for : Public Improvements			\$250,000.00	29.44%
05A	PS	Senior Services	\$25,000.00	2.94%
05G	PS	Battered and Abused Spouses	\$28,905.90	3.40%
Subtotal for : Public Services			\$53,905.90	6.35%
Total Disbursements:			\$849,096.55	100.00%