

Use of CDBG Funds By HAMILTON COUNTY, OH 3/1/2008 To 2/28/2009

As Of 6/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$37,382.79	1.05%
04	AC	Clearance and Demolition	\$350,764.82	9.84%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$62,565.00	1.75%
Subtotal for : Acquisition			\$450,712.61	12.64%
20	AP	Planning	\$257,000.00	7.21%
21A	AP	General Program Administration	\$316,531.06	8.88%
21B	AP	Indirect Costs	\$48,809.90	1.37%
21D	AP	Fair Housing Activities	\$72,852.61	2.04%
Subtotal for : Administrative And Planning			\$695,193.57	19.49%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$48,467.76	1.36%
Subtotal for : Economic Development			\$48,467.76	1.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,065,815.41	29.88%
Subtotal for : Housing			\$1,065,815.41	29.88%
03	PI	Public Facilities and Improvements (General)	\$9,570.00	0.27%
03A	PI	Senior Centers	\$35,135.00	0.99%
03F	PI	Parks, Recreational Facilities	\$114,994.56	3.22%
03G	PI	Parking Facilities	\$30,000.00	0.84%
03K	PI	Street Improvements	\$490,620.72	13.76%
03L	PI	Sidewalks	\$132,425.06	3.71%
03N	PI	Tree Planting	\$5,276.75	0.15%
Subtotal for : Public Improvements			\$818,022.09	22.94%
05	PS	Public Services (General)	\$296,890.67	8.32%
05M	PS	Health Services	\$30,213.25	0.85%
05R	PS	Homeownership Assistance (Not Direct)	\$66,970.32	1.88%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$42,383.39	1.19%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$51,731.00	1.45%
Subtotal for : Public Services			\$488,188.63	13.69%
Total Disbursements:			\$3,566,400.07	100.00%