

Use of CDBG Funds By HAMILTON, OH 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$39,524.00	2.14%
Subtotal for : Acquisition			\$39,524.00	2.14%
21A	AP	General Program Administration	\$273,308.31	14.78%
Subtotal for : Administrative And Planning			\$273,308.31	14.78%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,000.00	2.70%
18B	ED	ED Direct: Technical Assistance	\$54,250.00	2.93%
Subtotal for : Economic Development			\$104,250.00	5.64%
12	HR	Construction of Housing	\$9,743.25	0.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$192,253.36	10.40%
14H	HR	Rehabilitation Administration	\$160,856.10	8.70%
Subtotal for : Housing			\$362,852.71	19.63%
03	PI	Public Facilities and Improvements (General)	\$125,101.86	6.77%
03E	PI	Neighborhood Facilities	\$7,000.00	0.38%
03F	PI	Parks, Recreational Facilities	\$54,605.00	2.95%
03K	PI	Street Improvements	\$589,790.13	31.90%
03L	PI	Sidewalks	\$52,942.00	2.86%
03P	PI	Health Facilities	\$5,635.00	0.30%
Subtotal for : Public Improvements			\$835,073.99	45.17%
05	PS	Public Services (General)	\$97,455.37	5.27%
05E	PS	Transportation Services	\$12,468.00	0.67%
05G	PS	Battered and Abused Spouses	\$13,201.82	0.71%
05I	PS	Crime Awareness/Prevention	\$29,983.23	1.62%
05J	PS	Fair Housing Activities	\$13,640.80	0.74%
05M	PS	Health Services	\$66,946.26	3.62%
Subtotal for : Public Services			\$233,695.48	12.64%
Total Disbursements:			\$1,848,704.49	100.00%