

Use of CDBG Funds By HAMPTON, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$434,937.60	39.04%
02	AC	Disposition	\$26,641.84	2.39%
04	AC	Clearance and Demolition	\$62,313.91	5.59%
Subtotal for : Acquisition			\$523,893.35	47.03%
20	AP	Planning	\$130,644.97	11.73%
21B	AP	Indirect Costs	\$50,000.00	4.49%
Subtotal for : Administrative And Planning			\$180,644.97	16.22%
18B	ED	ED Direct: Technical Assistance	\$64,698.83	5.81%
Subtotal for : Economic Development			\$64,698.83	5.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,097.98	0.19%
14H	HR	Rehabilitation Administration	\$204,801.07	18.38%
Subtotal for : Housing			\$206,899.05	18.57%
05	PS	Public Services (General)	\$137,849.91	12.37%
Subtotal for : Public Services			\$137,849.91	12.37%
Total Disbursements:			\$1,113,986.11	100.00%