

Use of CDBG Funds By HARLINGEN, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$19,344.32	2.49%
Subtotal for : Acquisition			\$19,344.32	2.49%
21A	AP	General Program Administration	\$182,787.63	23.54%
Subtotal for : Administrative And Planning			\$182,787.63	23.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$225,007.40	28.98%
14H	HR	Rehabilitation Administration	\$76,930.59	9.91%
Subtotal for : Housing			\$301,937.99	38.89%
03I	PI	Flood and Drainage Facilities	\$128,550.67	16.56%
03K	PI	Street Improvements	\$88,401.64	11.38%
Subtotal for : Public Improvements			\$216,952.31	27.94%
05	PS	Public Services (General)	\$13,454.00	1.73%
05A	PS	Senior Services	\$8,000.00	1.03%
05D	PS	Youth Services	\$15,000.00	1.93%
05N	PS	Abused and Neglected Children	\$19,000.00	2.45%
Subtotal for : Public Services			\$55,454.00	7.14%
Total Disbursements:			\$776,476.25	100.00%