

Use of CDBG Funds By HARRIS COUNTY, TX 3/1/2008 To 2/28/2009

As Of 6/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$125,268.09	1.07%
Subtotal for : Acquisition			\$125,268.09	1.07%
21A	AP	General Program Administration	\$2,160,085.63	18.46%
Subtotal for : Administrative And Planning			\$2,160,085.63	18.46%
13	HR	Direct Homeownership Assistance	\$14,766.57	0.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$339,732.41	2.90%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$408,820.87	3.49%
Subtotal for : Housing			\$763,319.85	6.52%
03	PI	Public Facilities and Improvements (General)	\$1,546,494.18	13.22%
03A	PI	Senior Centers	\$9,268.00	0.08%
03F	PI	Parks, Recreational Facilities	\$332,735.73	2.84%
03I	PI	Flood and Drainage Facilities	\$656,967.78	5.61%
03J	PI	Water/Sewer Improvements	\$4,419,082.18	37.77%
03K	PI	Street Improvements	\$124,106.11	1.06%
03L	PI	Sidewalks	\$480.00	0.00%
Subtotal for : Public Improvements			\$7,089,133.98	60.59%
05	PS	Public Services (General)	\$500.00	0.00%
05A	PS	Senior Services	\$167,513.13	1.43%
05B	PS	Services for The Disabled	\$29,400.00	0.25%
05D	PS	Youth Services	\$571,345.44	4.88%
05E	PS	Transportation Services	\$291,186.03	2.49%
05F	PS	Substance Abuse Services	\$54,158.00	0.46%
05G	PS	Battered and Abused Spouses	\$38,318.00	0.33%
05M	PS	Health Services	\$113,051.40	0.97%
05N	PS	Abused and Neglected Children	\$190,344.80	1.63%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$107,496.04	0.92%
Subtotal for : Public Services			\$1,563,312.84	13.36%

Total Disbursements:

\$11,701,120.39 100.00%