

Use of CDBG Funds By HAZLETON, PA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$128,022.28	13.73%
Subtotal for : Acquisition			\$128,022.28	13.73%
21A	AP	General Program Administration	\$192,462.20	20.63%
Subtotal for : Administrative And Planning			\$192,462.20	20.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$90,664.55	9.72%
Subtotal for : Economic Development			\$90,664.55	9.72%
12	HR	Construction of Housing	\$217.42	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,238.69	1.53%
14B	HR	Rehabilitation: Multi-Unit Residential	\$82.17	0.01%
Subtotal for : Housing			\$14,538.28	1.56%
03K	PI	Street Improvements	\$116,576.71	12.50%
03O	PI	Fire Stations/Equipment	\$227,485.88	24.39%
Subtotal for : Public Improvements			\$344,062.59	36.89%
05I	PS	Crime Awareness/Prevention	\$148,480.00	15.92%
Subtotal for : Public Services			\$148,480.00	15.92%
19F	VV	Planned Repayments of Section 108 Loans	\$14,510.52	1.56%
Subtotal for : Repayments Of Section 108 Loans			\$14,510.52	1.56%
Total Disbursements:			\$932,740.42	100.00%