

Use of CDBG Funds By HENDERSON, NV 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$263,781.38	19.12%
Subtotal for : Acquisition			\$263,781.38	19.12%
21A	AP	General Program Administration	\$214,084.68	15.52%
Subtotal for : Administrative And Planning			\$214,084.68	15.52%
18C	ED	Micro-Enterprise Assistance	\$15,000.00	1.09%
Subtotal for : Economic Development			\$15,000.00	1.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$58,149.91	4.22%
14H	HR	Rehabilitation Administration	\$107,694.59	7.81%
15	HR	Code Enforcement	\$73,750.05	5.35%
Subtotal for : Housing			\$239,594.55	17.37%
03	PI	Public Facilities and Improvements (General)	\$490,116.04	35.53%
Subtotal for : Public Improvements			\$490,116.04	35.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$31,432.06	2.28%
05	PS	Public Services (General)	\$107,500.00	7.79%
05B	PS	Services for The Disabled	\$9,000.00	0.65%
05L	PS	Child Care Services	\$9,000.00	0.65%
Subtotal for : Public Services			\$156,932.06	11.38%
Total Disbursements:			\$1,379,508.71	100.00%