

## Use of CDBG Funds By HENRICO COUNTY, VA 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$65,872.00	3.22%
21A	AP	General Program Administration	\$219,364.20	10.73%
<b>Subtotal for : Administrative And Planning</b>			<b>\$285,236.20</b>	<b>13.95%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$13,998.13	0.68%
18B	ED	ED Direct: Technical Assistance	\$204,698.92	10.01%
<b>Subtotal for : Economic Development</b>			<b>\$218,697.05</b>	<b>10.69%</b>
13	HR	Direct Homeownership Assistance	\$41,250.00	2.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$421,219.00	20.59%
14H	HR	Rehabilitation Administration	\$25,927.10	1.27%
<b>Subtotal for : Housing</b>			<b>\$488,396.10</b>	<b>23.88%</b>
03	PI	Public Facilities and Improvements (General)	\$707,931.77	34.61%
03F	PI	Parks, Recreational Facilities	\$207,801.23	10.16%
03I	PI	Flood and Drainage Facilities	\$8,118.60	0.40%
<b>Subtotal for : Public Improvements</b>			<b>\$923,851.60</b>	<b>45.17%</b>
05D	PS	Youth Services	\$129,085.20	6.31%
<b>Subtotal for : Public Services</b>			<b>\$129,085.20</b>	<b>6.31%</b>
<b>Total Disbursements:</b>			<b>\$2,045,266.15</b>	<b>100.00%</b>