

Use of CDBG Funds By HICKORY, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$174,222.22	28.76%
<b>Subtotal for : Acquisition</b>			<b>\$174,222.22</b>	<b>28.76%</b>
20	AP	Planning	\$2,500.00	0.41%
21A	AP	General Program Administration	\$72,192.24	11.92%
<b>Subtotal for : Administrative And Planning</b>			<b>\$74,692.24</b>	<b>12.33%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$106,511.33	17.58%
14H	HR	Rehabilitation Administration	\$16,811.49	2.78%
<b>Subtotal for : Housing</b>			<b>\$123,322.82</b>	<b>20.36%</b>
03	PI	Public Facilities and Improvements (General)	\$55,310.21	9.13%
03E	PI	Neighborhood Facilities	\$30,000.00	4.95%
03J	PI	Water/Sewer Improvements	\$59,876.88	9.88%
03K	PI	Street Improvements	\$42,978.21	7.09%
<b>Subtotal for : Public Improvements</b>			<b>\$188,165.30</b>	<b>31.06%</b>
05	PS	Public Services (General)	\$34,394.21	5.68%
05D	PS	Youth Services	\$10,992.00	1.81%
<b>Subtotal for : Public Services</b>			<b>\$45,386.21</b>	<b>7.49%</b>
<b>Total Disbursements:</b>			<b>\$605,788.79</b>	<b>100.00%</b>