

Use of CDBG Funds By HIGH POINT, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$79,198.08	5.20%
08	AC	Relocation	\$2,800.00	0.18%
<b>Subtotal for : Acquisition</b>			<b>\$81,998.08</b>	<b>5.39%</b>
21A	AP	General Program Administration	\$223,230.08	14.67%
<b>Subtotal for : Administrative And Planning</b>			<b>\$223,230.08</b>	<b>14.67%</b>
13	HR	Direct Homeownership Assistance	\$1,250.00	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$199,271.77	13.09%
14H	HR	Rehabilitation Administration	\$565,092.14	37.13%
<b>Subtotal for : Housing</b>			<b>\$765,613.91</b>	<b>50.31%</b>
03	PI	Public Facilities and Improvements (General)	\$4,518.00	0.30%
03K	PI	Street Improvements	\$89,091.20	5.85%
<b>Subtotal for : Public Improvements</b>			<b>\$93,609.20</b>	<b>6.15%</b>
05	PS	Public Services (General)	\$75,433.75	4.96%
<b>Subtotal for : Public Services</b>			<b>\$75,433.75</b>	<b>4.96%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$281,930.25	18.53%
<b>Subtotal for : Other</b>			<b>\$281,930.25</b>	<b>18.53%</b>
<b>Total Disbursements:</b>			<b>\$1,521,815.27</b>	<b>100.00%</b>