

Use of CDBG Funds By HOPEWELL, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$25,173.00	13.21%
<b>Subtotal for : Acquisition</b>			<b>\$25,173.00</b>	<b>13.21%</b>
21A	AP	General Program Administration	\$17,313.90	9.09%
<b>Subtotal for : Administrative And Planning</b>			<b>\$17,313.90</b>	<b>9.09%</b>
13	HR	Direct Homeownership Assistance	\$24,000.00	12.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$84,000.00	44.09%
<b>Subtotal for : Housing</b>			<b>\$108,000.00</b>	<b>56.69%</b>
03	PI	Public Facilities and Improvements (General)	\$4,389.70	2.30%
03E	PI	Neighborhood Facilities	\$4,500.00	2.36%
<b>Subtotal for : Public Improvements</b>			<b>\$8,889.70</b>	<b>4.67%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,560.06	5.02%
05	PS	Public Services (General)	\$3,003.01	1.58%
05A	PS	Senior Services	\$3,342.99	1.75%
05D	PS	Youth Services	\$7,100.00	3.73%
05L	PS	Child Care Services	\$5,517.01	2.90%
05N	PS	Abused and Neglected Children	\$2,608.99	1.37%
<b>Subtotal for : Public Services</b>			<b>\$31,132.06</b>	<b>16.34%</b>
<b>Total Disbursements:</b>			<b>\$190,508.66</b>	<b>100.00%</b>