

Use of CDBG Funds By HUDSON COUNTY, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$112,084.16	3.45%
Subtotal for : Acquisition			\$112,084.16	3.45%
20	AP	Planning	\$81,809.71	2.52%
21A	AP	General Program Administration	\$536,073.99	16.49%
21D	AP	Fair Housing Activities	\$169,185.05	5.21%
Subtotal for : Administrative And Planning			\$787,068.75	24.22%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$255,278.58	7.85%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$92,043.85	2.83%
18B	ED	ED Direct: Technical Assistance	\$139,025.64	4.28%
18C	ED	Micro-Enterprise Assistance	\$26,598.87	0.82%
Subtotal for : Economic Development			\$512,946.94	15.78%
14B	HR	Rehabilitation: Multi-Unit Residential	\$118,138.93	3.63%
14H	HR	Rehabilitation Administration	\$60,709.52	1.87%
Subtotal for : Housing			\$178,848.45	5.50%
03	PI	Public Facilities and Improvements (General)	\$6,827.03	0.21%
03A	PI	Senior Centers	\$71,962.24	2.21%
03B	PI	Centers for the Disabled/Handicapped	\$105,555.00	3.25%
03D	PI	Youth Centers/Facilities	\$80,298.68	2.47%
03E	PI	Neighborhood Facilities	\$442,518.48	13.61%
03F	PI	Parks, Recreational Facilities	\$24,862.50	0.76%
03K	PI	Street Improvements	\$83,675.90	2.57%
03L	PI	Sidewalks	\$150,605.74	4.63%
03N	PI	Tree Planting	\$86,893.80	2.67%
03Q	PI	Abused and Neglected Children Facilities	\$25,000.00	0.77%
Subtotal for : Public Improvements			\$1,078,199.37	33.17%
05A	PS	Senior Services	\$74,761.75	2.30%
05B	PS	Services for The Disabled	\$52,656.83	1.62%
05D	PS	Youth Services	\$65,321.39	2.01%
05H	PS	Employment Training	\$39,793.17	1.22%
05K	PS	Tenant/Landlord Counseling	\$89,250.54	2.75%
05L	PS	Child Care Services	\$135,401.69	4.17%
05M	PS	Health Services	\$20,723.24	0.64%
05N	PS	Abused and Neglected Children	\$78,270.08	2.41%
Subtotal for : Public Services			\$556,178.69	17.11%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$25,000.00	0.77%
Subtotal for : Other			\$25,000.00	0.77%
Total Disbursements:			\$3,250,326.36	100.00%