

Use of CDBG Funds By HUMACAO, PR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$696.00	0.03%
<b>Subtotal for : Acquisition</b>			<b>\$696.00</b>	<b>0.03%</b>
20	AP	Planning	\$270,896.58	12.36%
21A	AP	General Program Administration	\$70,948.30	3.24%
<b>Subtotal for : Administrative And Planning</b>			<b>\$341,844.88</b>	<b>15.60%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$38,963.84	1.78%
<b>Subtotal for : Housing</b>			<b>\$38,963.84</b>	<b>1.78%</b>
03	PI	Public Facilities and Improvements (General)	\$1,054.10	0.05%
03F	PI	Parks, Recreational Facilities	\$528,526.38	24.12%
03I	PI	Flood and Drainage Facilities	\$0.46	0.00%
03J	PI	Water/Sewer Improvements	\$162,910.19	7.43%
03K	PI	Street Improvements	\$873,181.86	39.85%
<b>Subtotal for : Public Improvements</b>			<b>\$1,565,672.99</b>	<b>71.45%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,500.00	1.25%
05A	PS	Senior Services	\$43,250.99	1.97%
05B	PS	Services for The Disabled	\$173,331.20	7.91%
<b>Subtotal for : Public Services</b>			<b>\$244,082.19</b>	<b>11.14%</b>
<b>Total Disbursements:</b>			<b>\$2,191,259.90</b>	<b>100.00%</b>