

Use of CDBG Funds By HUNTINGTON, WV 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$4,593.64	0.26%
04	AC	Clearance and Demolition	\$200,902.37	11.41%
Subtotal for : Acquisition			\$205,496.01	11.67%
21A	AP	General Program Administration	\$399,535.20	22.69%
21D	AP	Fair Housing Activities	\$24,405.01	1.39%
Subtotal for : Administrative And Planning			\$423,940.21	24.07%
18C	ED	Micro-Enterprise Assistance	\$9,180.00	0.52%
Subtotal for : Economic Development			\$9,180.00	0.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$30,111.33	1.71%
14H	HR	Rehabilitation Administration	\$75,764.00	4.30%
15	HR	Code Enforcement	\$31,041.37	1.76%
Subtotal for : Housing			\$136,916.70	7.77%
03	PI	Public Facilities and Improvements (General)	\$125,696.26	7.14%
03E	PI	Neighborhood Facilities	\$189.13	0.01%
03F	PI	Parks, Recreational Facilities	\$10,955.39	0.62%
03J	PI	Water/Sewer Improvements	\$10,000.00	0.57%
03K	PI	Street Improvements	\$118,479.36	6.73%
03L	PI	Sidewalks	\$111,381.33	6.32%
Subtotal for : Public Improvements			\$376,701.47	21.39%
05	PS	Public Services (General)	\$327,505.35	18.60%
05H	PS	Employment Training	\$7,207.62	0.41%
Subtotal for : Public Services			\$334,712.97	19.01%
19F	VV	Planned Repayments of Section 108 Loans	\$274,197.30	15.57%
Subtotal for : Repayments Of Section 108 Loans			\$274,197.30	15.57%
Total Disbursements:			\$1,761,144.66	100.00%