

Use of CDBG Funds By IRVING, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$134,889.00	4.50%
Subtotal for : Acquisition			\$134,889.00	4.50%
21A	AP	General Program Administration	\$619,370.63	20.65%
Subtotal for : Administrative And Planning			\$619,370.63	20.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$745,072.11	24.84%
14H	HR	Rehabilitation Administration	\$464,651.70	15.49%
Subtotal for : Housing			\$1,209,723.81	40.34%
05	PS	Public Services (General)	\$296,138.23	9.87%
05A	PS	Senior Services	\$3,258.65	0.11%
05D	PS	Youth Services	\$1,911.46	0.06%
05L	PS	Child Care Services	\$6,776.50	0.23%
05M	PS	Health Services	\$36,000.00	1.20%
05N	PS	Abused and Neglected Children	\$14,488.22	0.48%
Subtotal for : Public Services			\$358,573.06	11.96%
19F	VV	Planned Repayments of Section 108 Loans	\$676,515.00	22.56%
Subtotal for : Repayments Of Section 108 Loans			\$676,515.00	22.56%
Total Disbursements:			\$2,999,071.50	100.00%