

Use of CDBG Funds By IRVINGTON TOWNSHIP, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$225,812.40	15.78%
Subtotal for : Administrative And Planning			\$225,812.40	15.78%
12	HR	Construction of Housing	\$15,000.00	1.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$281,095.77	19.65%
14B	HR	Rehabilitation: Multi-Unit Residential	\$101,959.84	7.13%
Subtotal for : Housing			\$398,055.61	27.82%
03	PI	Public Facilities and Improvements (General)	\$170,000.00	11.88%
03A	PI	Senior Centers	\$45,000.00	3.15%
03D	PI	Youth Centers/Facilities	\$12,800.00	0.89%
03J	PI	Water/Sewer Improvements	\$488.00	0.03%
03K	PI	Street Improvements	\$66,847.16	4.67%
03O	PI	Fire Stations/Equipment	\$229,121.44	16.01%
Subtotal for : Public Improvements			\$524,256.60	36.64%
05	PS	Public Services (General)	\$72,638.45	5.08%
05D	PS	Youth Services	\$150,000.00	10.48%
05F	PS	Substance Abuse Services	\$20,000.00	1.40%
05O	PS	Mental Heath Services	\$40,000.00	2.80%
Subtotal for : Public Services			\$282,638.45	19.75%
Total Disbursements:			\$1,430,763.06	100.00%