

Use of CDBG Funds By ITHACA, NY 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$17,090.49	1.29%
Subtotal for : Acquisition			\$17,090.49	1.29%
21A	AP	General Program Administration	\$161,121.35	12.18%
Subtotal for : Administrative And Planning			\$161,121.35	12.18%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$32,750.00	2.47%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$552,936.72	41.78%
Subtotal for : Economic Development			\$585,686.72	44.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$50,000.00	3.78%
14F	HR	Energy Efficiency Improvements	\$50,000.00	3.78%
Subtotal for : Housing			\$100,000.00	7.56%
03	PI	Public Facilities and Improvements (General)	\$19,977.70	1.51%
03C	PI	Homeless Facilities (not operating costs)	\$242,166.01	18.30%
03D	PI	Youth Centers/Facilities	\$72,563.27	5.48%
03E	PI	Neighborhood Facilities	\$29,814.01	2.25%
03F	PI	Parks, Recreational Facilities	\$4,682.91	0.35%
Subtotal for : Public Improvements			\$369,203.90	27.90%
05	PS	Public Services (General)	\$64,208.71	4.85%
05D	PS	Youth Services	\$1,923.32	0.15%
05H	PS	Employment Training	\$12,630.87	0.95%
05L	PS	Child Care Services	\$11,476.87	0.87%
Subtotal for : Public Services			\$90,239.77	6.82%
Total Disbursements:			\$1,323,342.23	100.00%