

Use of CDBG Funds By JACKSON, TN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$3,933.66	0.57%
Subtotal for : Acquisition			\$3,933.66	0.57%
21A	AP	General Program Administration	\$128,004.00	18.55%
Subtotal for : Administrative And Planning			\$128,004.00	18.55%
18C	ED	Micro-Enterprise Assistance	\$14,904.32	2.16%
Subtotal for : Economic Development			\$14,904.32	2.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$151,044.22	21.89%
14G	HR	Acquisition for Rehabilitation	\$3,900.00	0.57%
14H	HR	Rehabilitation Administration	\$10,502.00	1.52%
15	HR	Code Enforcement	\$63,939.42	9.26%
Subtotal for : Housing			\$229,385.64	33.24%
03	PI	Public Facilities and Improvements (General)	\$67,640.75	9.80%
03C	PI	Homeless Facilities (not operating costs)	\$54,494.00	7.90%
03K	PI	Street Improvements	\$52,496.57	7.61%
Subtotal for : Public Improvements			\$174,631.32	25.30%
05	PS	Public Services (General)	\$54,963.00	7.96%
05D	PS	Youth Services	\$61,266.46	8.88%
05J	PS	Fair Housing Activities	\$23,041.00	3.34%
Subtotal for : Public Services			\$139,270.46	20.18%
Total Disbursements:			\$690,129.40	100.00%