

Use of CDBG Funds By JACKSONVILLE, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$102,017.69	22.05%
Subtotal for : Administrative And Planning			\$102,017.69	22.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$98,131.00	21.21%
14H	HR	Rehabilitation Administration	\$128,987.75	27.88%
Subtotal for : Housing			\$227,118.75	49.09%
03	PI	Public Facilities and Improvements (General)	\$46,897.41	10.14%
03J	PI	Water/Sewer Improvements	\$63,993.00	13.83%
Subtotal for : Public Improvements			\$110,890.41	23.97%
05	PS	Public Services (General)	\$22,652.59	4.90%
Subtotal for : Public Services			\$22,652.59	4.90%
Total Disbursements:			\$462,679.44	100.00%