

Use of CDBG Funds By JAMESTOWN, NY 8/1/2008 To 7/31/2009

As Of 2009-11-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$63,006.85	4.04%
Subtotal for : Acquisition			\$63,006.85	4.04%
20	AP	Planning	\$6,000.00	0.38%
21A	AP	General Program Administration	\$215,125.15	13.78%
Subtotal for : Administrative And Planning			\$221,125.15	14.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$330,767.53	21.19%
Subtotal for : Economic Development			\$330,767.53	21.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$62,962.13	4.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$288,147.18	18.46%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$173,870.00	11.14%
15	HR	Code Enforcement	\$47,184.32	3.02%
Subtotal for : Housing			\$572,163.63	36.66%
03	PI	Public Facilities and Improvements (General)	\$364,874.40	23.38%
03K	PI	Street Improvements	\$8,725.25	0.56%
Subtotal for : Public Improvements			\$373,599.65	23.94%
Total Disbursements:			\$1,560,662.81	100.00%