

Use of CDBG Funds By JANESVILLE, WI 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$350,889.15	50.30%
04	AC	Clearance and Demolition	\$4,600.00	0.66%
<b>Subtotal for : Acquisition</b>			<b>\$355,489.15</b>	<b>50.96%</b>
20	AP	Planning	\$334.07	0.05%
21A	AP	General Program Administration	\$122,236.43	17.52%
<b>Subtotal for : Administrative And Planning</b>			<b>\$122,570.50</b>	<b>17.57%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$12,525.57	1.80%
<b>Subtotal for : Economic Development</b>			<b>\$12,525.57</b>	<b>1.80%</b>
14H	HR	Rehabilitation Administration	\$143,367.21	20.55%
<b>Subtotal for : Housing</b>			<b>\$143,367.21</b>	<b>20.55%</b>
03	PI	Public Facilities and Improvements (General)	\$3,027.77	0.43%
<b>Subtotal for : Public Improvements</b>			<b>\$3,027.77</b>	<b>0.43%</b>
05	PS	Public Services (General)	\$11,540.48	1.65%
05D	PS	Youth Services	\$6,490.95	0.93%
05M	PS	Health Services	\$33,334.00	4.78%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$9,200.00	1.32%
<b>Subtotal for : Public Services</b>			<b>\$60,565.43</b>	<b>8.68%</b>
<b>Total Disbursements:</b>			<b>\$697,545.63</b>	<b>100.00%</b>