

Use of CDBG Funds By JEFFERSON CITY, MO 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$37,864.00	11.72%
<b>Subtotal for : Acquisition</b>			<b>\$37,864.00</b>	<b>11.72%</b>
20	AP	Planning	\$20,000.00	6.19%
21A	AP	General Program Administration	\$45,600.00	14.11%
<b>Subtotal for : Administrative And Planning</b>			<b>\$65,600.00</b>	<b>20.30%</b>
15	HR	Code Enforcement	\$75,463.00	23.35%
<b>Subtotal for : Housing</b>			<b>\$75,463.00</b>	<b>23.35%</b>
03	PI	Public Facilities and Improvements (General)	\$34,107.00	10.55%
03L	PI	Sidewalks	\$110,123.00	34.08%
<b>Subtotal for : Public Improvements</b>			<b>\$144,230.00</b>	<b>44.63%</b>
<b>Total Disbursements:</b>			<b>\$323,157.00</b>	<b>100.00%</b>