

Use of CDBG Funds By JEFFERSON COUNTY, MO 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$177,669.07	9.27%
<b>Subtotal for : Administrative And Planning</b>			<b>\$177,669.07</b>	<b>9.27%</b>
18C	ED	Micro-Enterprise Assistance	\$26,322.46	1.37%
<b>Subtotal for : Economic Development</b>			<b>\$26,322.46</b>	<b>1.37%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$506,405.87	26.44%
<b>Subtotal for : Housing</b>			<b>\$506,405.87</b>	<b>26.44%</b>
03	PI	Public Facilities and Improvements (General)	\$89,043.84	4.65%
03J	PI	Water/Sewer Improvements	\$1,116,209.59	58.27%
<b>Subtotal for : Public Improvements</b>			<b>\$1,205,253.43</b>	<b>62.92%</b>
<b>Total Disbursements:</b>			<b>\$1,915,650.83</b>	<b>100.00%</b>