

Use of CDBG Funds By JERSEY CITY, NJ 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,363,049.71	16.62%
04	AC	Clearance and Demolition	\$369,193.48	4.50%
08	AC	Relocation	\$83,409.72	1.02%
Subtotal for : Acquisition			\$1,815,652.91	22.13%
21A	AP	General Program Administration	\$1,327,589.59	16.18%
Subtotal for : Administrative And Planning			\$1,327,589.59	16.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,228,633.25	14.98%
Subtotal for : Housing			\$1,228,633.25	14.98%
03	PI	Public Facilities and Improvements (General)	\$582,772.63	7.10%
03A	PI	Senior Centers	\$218,049.05	2.66%
03B	PI	Centers for the Disabled/Handicapped	\$257,351.82	3.14%
03C	PI	Homeless Facilities (not operating costs)	\$444,774.88	5.42%
03D	PI	Youth Centers/Facilities	\$702,594.10	8.57%
03E	PI	Neighborhood Facilities	\$35,740.97	0.44%
03F	PI	Parks, Recreational Facilities	\$147,700.00	1.80%
03L	PI	Sidewalks	\$347,411.03	4.24%
03P	PI	Health Facilities	\$41,754.00	0.51%
03R	PI	Asbestos Removal	\$6,999.00	0.09%
Subtotal for : Public Improvements			\$2,785,147.48	33.95%
05	PS	Public Services (General)	\$231,503.83	2.82%
05A	PS	Senior Services	\$49,015.15	0.60%
05B	PS	Services for The Disabled	\$27,969.00	0.34%
05D	PS	Youth Services	\$444,865.09	5.42%
05F	PS	Substance Abuse Services	\$36,467.27	0.44%
05G	PS	Battered and Abused Spouses	\$31,541.02	0.38%
05H	PS	Employment Training	\$100,941.58	1.23%
05L	PS	Child Care Services	\$16,300.00	0.20%
05N	PS	Abused and Neglected Children	\$103,200.00	1.26%
05O	PS	Mental Heath Services	\$3,840.00	0.05%
Subtotal for : Public Services			\$1,045,642.94	12.75%
Total Disbursements:			\$8,202,666.17	100.00%