

Use of CDBG Funds By JOHNSON CITY, TN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$77,266.06	13.51%
Subtotal for : Administrative And Planning			\$77,266.06	13.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$411,729.85	72.02%
14H	HR	Rehabilitation Administration	\$82,721.91	14.47%
Subtotal for : Housing			\$494,451.76	86.49%
Total Disbursements:			\$571,717.82	100.00%