

Use of CDBG Funds By JOHNSTOWN, PA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$51,566.37	3.27%
04	AC	Clearance and Demolition	\$267,381.59	16.97%
Subtotal for : Acquisition			\$318,947.96	20.24%
20	AP	Planning	\$20,868.88	1.32%
21A	AP	General Program Administration	\$321,403.57	20.40%
Subtotal for : Administrative And Planning			\$342,272.45	21.72%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$173,375.00	11.00%
18B	ED	ED Direct: Technical Assistance	\$54,202.68	3.44%
Subtotal for : Economic Development			\$227,577.68	14.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$299,031.00	18.98%
14B	HR	Rehabilitation: Multi-Unit Residential	\$12,247.00	0.78%
14H	HR	Rehabilitation Administration	\$88,710.17	5.63%
15	HR	Code Enforcement	\$98,754.04	6.27%
Subtotal for : Housing			\$498,742.21	31.65%
03E	PI	Neighborhood Facilities	\$7,715.38	0.49%
03K	PI	Street Improvements	\$16,471.61	1.05%
03L	PI	Sidewalks	\$142,921.26	9.07%
Subtotal for : Public Improvements			\$167,108.25	10.61%
05D	PS	Youth Services	\$18,770.59	1.19%
05J	PS	Fair Housing Activities	\$2,165.00	0.14%
Subtotal for : Public Services			\$20,935.59	1.33%
Total Disbursements:			\$1,575,584.14	100.00%