

Use of CDBG Funds By JUANA DIAZ, PR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$214,862.34	13.22%
Subtotal for : Administrative And Planning			\$214,862.34	13.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$60,581.08	3.73%
Subtotal for : Housing			\$60,581.08	3.73%
03	PI	Public Facilities and Improvements (General)	\$123,746.55	7.62%
03F	PI	Parks, Recreational Facilities	\$355,000.15	21.85%
03K	PI	Street Improvements	\$300,000.00	18.46%
Subtotal for : Public Improvements			\$778,746.70	47.92%
05A	PS	Senior Services	\$100,208.99	6.17%
05D	PS	Youth Services	\$111,556.56	6.86%
Subtotal for : Public Services			\$211,765.55	13.03%
19F	VV	Planned Repayments of Section 108 Loans	\$359,080.00	22.10%
Subtotal for : Repayments Of Section 108 Loans			\$359,080.00	22.10%
Total Disbursements:			\$1,625,035.67	100.00%