

Use of CDBG Funds By KANNAPOLIS, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$51,134.00	24.04%
Subtotal for : Administrative And Planning			\$51,134.00	24.04%
03F	PI	Parks, Recreational Facilities	\$3,082.74	1.45%
03L	PI	Sidewalks	\$17,738.68	8.34%
Subtotal for : Public Improvements			\$20,821.42	9.79%
05	PS	Public Services (General)	\$57,101.00	26.84%
Subtotal for : Public Services			\$57,101.00	26.84%
19F	VV	Planned Repayments of Section 108 Loans	\$83,691.35	39.34%
Subtotal for : Repayments Of Section 108 Loans			\$83,691.35	39.34%
Total Disbursements:			\$212,747.77	100.00%