

Use of CDBG Funds By KANSAS CITY, MO 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$133,512.87	1.02%
Subtotal for : Acquisition			\$133,512.87	1.02%
20	AP	Planning	\$278,189.05	2.13%
21A	AP	General Program Administration	\$2,123,158.61	16.28%
21H	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$10,894.83	0.08%
Subtotal for : Administrative And Planning			\$2,412,242.49	18.49%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$181,157.12	1.39%
18B	ED	ED Direct: Technical Assistance	\$137,008.26	1.05%
18C	ED	Micro-Enterprise Assistance	\$706,679.87	5.42%
Subtotal for : Economic Development			\$1,024,845.25	7.86%
12	HR	Construction of Housing	\$10,500.00	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,211,237.84	24.62%
15	HR	Code Enforcement	\$2,269,678.48	17.40%
Subtotal for : Housing			\$5,491,416.32	42.09%
03	PI	Public Facilities and Improvements (General)	\$405,602.20	3.11%
Subtotal for : Public Improvements			\$405,602.20	3.11%
05	PS	Public Services (General)	\$472,067.03	3.62%
05A	PS	Senior Services	\$283,677.50	2.17%
05D	PS	Youth Services	\$369,927.61	2.84%
05K	PS	Tenant/Landlord Counseling	\$49,426.68	0.38%
05L	PS	Child Care Services	\$362,656.64	2.78%
05U	PS	Housing Counseling	\$166,676.50	1.28%
Subtotal for : Public Services			\$1,704,431.96	13.07%
19F	VV	Planned Repayments of Section 108 Loans	\$1,873,347.75	14.36%
Subtotal for : Repayments Of Section 108 Loans			\$1,873,347.75	14.36%
Total Disbursements:			\$13,045,398.84	100.00%