

Use of CDBG Funds By KENOSHA, WI 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$156,841.17	15.17%
08	AC	Relocation	\$41,717.00	4.03%
Subtotal for : Acquisition			\$198,558.17	19.20%
21A	AP	General Program Administration	\$227,979.31	22.05%
Subtotal for : Administrative And Planning			\$227,979.31	22.05%
18C	ED	Micro-Enterprise Assistance	\$29,965.06	2.90%
Subtotal for : Economic Development			\$29,965.06	2.90%
12	HR	Construction of Housing	\$59,560.00	5.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$102,317.97	9.89%
Subtotal for : Housing			\$161,877.97	15.65%
03	PI	Public Facilities and Improvements (General)	\$192,130.00	18.58%
16B	PI	Non-Residential Historic Preservation	\$78,930.53	7.63%
Subtotal for : Public Improvements			\$271,060.53	26.21%
05	PS	Public Services (General)	\$54,927.56	5.31%
05A	PS	Senior Services	\$4,137.00	0.40%
05D	PS	Youth Services	\$85,548.00	8.27%
Subtotal for : Public Services			\$144,612.56	13.99%

Total Disbursements:

\$1,034,053.60 100.00%