

Use of CDBG Funds By KILLEEN, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$28,254.57	3.51%
Subtotal for : Acquisition			\$28,254.57	3.51%
21A	AP	General Program Administration	\$187,014.60	23.21%
Subtotal for : Administrative And Planning			\$187,014.60	23.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$186,539.91	23.15%
14H	HR	Rehabilitation Administration	\$63,177.85	7.84%
15	HR	Code Enforcement	\$83,375.24	10.35%
Subtotal for : Housing			\$333,093.00	41.34%
03	PI	Public Facilities and Improvements (General)	\$12,750.05	1.58%
03C	PI	Homeless Facilities (not operating costs)	\$275.00	0.03%
03E	PI	Neighborhood Facilities	\$2,100.00	0.26%
03F	PI	Parks, Recreational Facilities	\$49,706.00	6.17%
03J	PI	Water/Sewer Improvements	\$32,459.22	4.03%
03L	PI	Sidewalks	\$1,190.00	0.15%
03M	PI	Child Care Centers/Facilities for Children	\$10,591.00	1.31%
16B	PI	Non-Residential Historic Preservation	\$20,000.00	2.48%
Subtotal for : Public Improvements			\$129,071.27	16.02%
05A	PS	Senior Services	\$63,704.26	7.91%
05D	PS	Youth Services	\$24,297.25	3.02%
05G	PS	Battered and Abused Spouses	\$4,297.29	0.53%
05L	PS	Child Care Services	\$9,297.29	1.15%
05M	PS	Health Services	\$26,797.29	3.33%
Subtotal for : Public Services			\$128,393.38	15.93%
Total Disbursements:			\$805,826.82	100.00%