

## Use of CDBG Funds By KING COUNTY, WA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$311,241.28	4.18%
08	AC	Relocation	\$5,594.83	0.08%
<b>Subtotal for : Acquisition</b>			<b>\$316,836.11</b>	<b>4.26%</b>
21A	AP	General Program Administration	\$745,832.23	10.02%
<b>Subtotal for : Administrative And Planning</b>			<b>\$745,832.23</b>	<b>10.02%</b>
18C	ED	Micro-Enterprise Assistance	\$22,619.00	0.30%
<b>Subtotal for : Economic Development</b>			<b>\$22,619.00</b>	<b>0.30%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$2,186,602.92	29.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$19,900.00	0.27%
14G	HR	Acquisition for Rehabilitation	\$4,578.00	0.06%
14H	HR	Rehabilitation Administration	\$586,509.23	7.88%
<b>Subtotal for : Housing</b>			<b>\$2,797,590.15</b>	<b>37.59%</b>
03	PI	Public Facilities and Improvements (General)	\$1,929,142.37	25.92%
03E	PI	Neighborhood Facilities	\$421.81	0.01%
03K	PI	Street Improvements	\$402,033.00	5.40%
03L	PI	Sidewalks	\$105,653.00	1.42%
<b>Subtotal for : Public Improvements</b>			<b>\$2,437,250.18</b>	<b>32.75%</b>
05	PS	Public Services (General)	\$770,633.00	10.35%
05A	PS	Senior Services	\$39,268.00	0.53%
05L	PS	Child Care Services	\$24,787.00	0.33%
05O	PS	Mental Heath Services	\$11,374.88	0.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$276,689.81	3.72%
<b>Subtotal for : Public Services</b>			<b>\$1,122,752.69</b>	<b>15.08%</b>
<b>Total Disbursements:</b>			<b>\$7,442,880.36</b>	<b>100.00%</b>