

Use of CDBG Funds By KITSAP COUNTY, WA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$233,235.86	20.26%
<b>Subtotal for : Administrative And Planning</b>			<b>\$233,235.86</b>	<b>20.26%</b>
18C	ED	Micro-Enterprise Assistance	\$131,281.21	11.40%
<b>Subtotal for : Economic Development</b>			<b>\$131,281.21</b>	<b>11.40%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$202,369.62	17.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,003.55	0.43%
14F	HR	Energy Efficiency Improvements	\$250,000.00	21.72%
<b>Subtotal for : Housing</b>			<b>\$457,373.17</b>	<b>39.73%</b>
03	PI	Public Facilities and Improvements (General)	\$36,961.00	3.21%
03M	PI	Child Care Centers/Facilities for Children	\$50,122.92	4.35%
03P	PI	Health Facilities	\$64,433.00	5.60%
<b>Subtotal for : Public Improvements</b>			<b>\$151,516.92</b>	<b>13.16%</b>
05	PS	Public Services (General)	\$128,000.00	11.12%
05D	PS	Youth Services	\$12,726.00	1.11%
05F	PS	Substance Abuse Services	\$12,000.00	1.04%
05L	PS	Child Care Services	\$25,000.00	2.17%
<b>Subtotal for : Public Services</b>			<b>\$177,726.00</b>	<b>15.44%</b>
<b>Total Disbursements:</b>			<b>\$1,151,133.16</b>	<b>100.00%</b>