

Use of CDBG Funds By KNOX COUNTY, TN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$199,473.63	26.74%
Subtotal for : Administrative And Planning			\$199,473.63	26.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$407,145.22	54.58%
14H	HR	Rehabilitation Administration	\$19,264.77	2.58%
Subtotal for : Housing			\$426,409.99	57.16%
05	PS	Public Services (General)	\$120,119.55	16.10%
Subtotal for : Public Services			\$120,119.55	16.10%
Total Disbursements:			\$746,003.17	100.00%