

Use of CDBG Funds By KNOXVILLE, TN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$267,660.08	24.28%
02	AC	Disposition	\$8,115.00	0.74%
Subtotal for : Acquisition			\$275,775.08	25.01%
21A	AP	General Program Administration	\$46,606.42	4.23%
Subtotal for : Administrative And Planning			\$46,606.42	4.23%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$37,853.74	3.43%
Subtotal for : Economic Development			\$37,853.74	3.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$500,742.38	45.42%
14B	HR	Rehabilitation: Multi-Unit Residential	\$36,367.58	3.30%
14H	HR	Rehabilitation Administration	\$16.89	0.00%
Subtotal for : Housing			\$537,126.85	48.72%
03F	PI	Parks, Recreational Facilities	\$5,525.00	0.50%
Subtotal for : Public Improvements			\$5,525.00	0.50%
05	PS	Public Services (General)	\$50,987.01	4.62%
05A	PS	Senior Services	\$21,726.01	1.97%
05D	PS	Youth Services	\$55,817.37	5.06%
05G	PS	Battered and Abused Spouses	\$9,900.00	0.90%
Subtotal for : Public Services			\$138,430.39	12.56%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$61,145.10	5.55%
Subtotal for : Other			\$61,145.10	5.55%
Total Disbursements:			\$1,102,462.58	100.00%