

Use of CDBG Funds By LA CROSSE, WI 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$74,506.42	4.70%
04	AC	Clearance and Demolition	\$782.08	0.05%
<b>Subtotal for : Acquisition</b>			<b>\$75,288.50</b>	<b>4.75%</b>
20	AP	Planning	\$26,205.01	1.65%
21A	AP	General Program Administration	\$345,194.10	21.80%
21D	AP	Fair Housing Activities	\$380.80	0.02%
<b>Subtotal for : Administrative And Planning</b>			<b>\$371,779.91</b>	<b>23.48%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$280,243.59	17.70%
<b>Subtotal for : Economic Development</b>			<b>\$280,243.59</b>	<b>17.70%</b>
09	HR	Loss of Rental Income	\$11,414.70	0.72%
12	HR	Construction of Housing	\$29,375.95	1.85%
13	HR	Direct Homeownership Assistance	\$30,221.74	1.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$362,022.59	22.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$86,779.46	5.48%
<b>Subtotal for : Housing</b>			<b>\$519,814.44</b>	<b>32.82%</b>
03	PI	Public Facilities and Improvements (General)	\$68,374.14	4.32%
03A	PI	Senior Centers	\$13,841.42	0.87%
03K	PI	Street Improvements	\$8,912.36	0.56%
<b>Subtotal for : Public Improvements</b>			<b>\$91,127.92</b>	<b>5.75%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,724.86	0.80%
05	PS	Public Services (General)	\$39,905.30	2.52%
05A	PS	Senior Services	\$1,428.04	0.09%
05B	PS	Services for The Disabled	\$32,181.10	2.03%
05D	PS	Youth Services	\$48,425.59	3.06%
05E	PS	Transportation Services	\$57,000.00	3.60%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.95%
05M	PS	Health Services	\$33,750.00	2.13%
05N	PS	Abused and Neglected Children	\$5,000.00	0.32%
<b>Subtotal for : Public Services</b>			<b>\$245,414.89</b>	<b>15.50%</b>
<b>Total Disbursements:</b>			<b>\$1,583,669.25</b>	<b>100.00%</b>